

Mary Kay Tallant, Commissioner, President
Kenneth Campbell, Commissioner, Vice-President
Annette Walden, Commissioner, Secretary
Renee Warren, Commissioner, Treasurer
Karla Benson, Commissioner, Asst. Treasurer



PO Box 122
318 N. Main St.
Shamrock, TX 79079
Tel: (806) 282-0723

WHEELER COUNTY EMERGENCY SERVICES DISTRICT NO. 1

PROPOSED BUDGET CERTIFICATE

PROPOSED BUDGET OF WHEELER COUNTY EMERGENCY SERVICES DISTRICT NO. 1

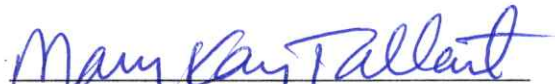
BUDGET FROM 10/01/2026 TO 09/30/2027

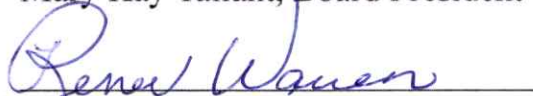
THE STATE OF TEXAS §

COUNTY OF WHEELER §

We, MARY KAY TALLANT, Board President, RENEE WARREN, Board Treasurer/Budget Officer, and ANNETTE WALDEN, Board Secretary of Wheeler County Emergency Services District No. 1, do hereby certify that the attached proposed budget is a true correct copy of the proposed budget of Wheeler County Emergency Services District No. 1, for the Fiscal Year of October 1, 2026 to September 30, 2027.

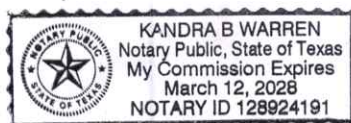
SIGNED this 10th day of August, 2026.

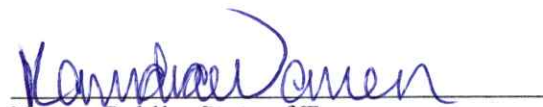

Mary Kay Tallant, Board President


Renee Warren, Board Treasurer/
Budget Officer


Annette Walden, Board Secretary

SUBSCRIBED AND SWORN TO BEFORE ME, the undersigned authority, on this 10th day of August, 2026.




Kandara B. Warren
Notary Public, State of Texas

**WHEELER COUNTY EMERGENCY
SERVICES DISTRICT NO. 1
PROPOSED BUDGET**

This budget will raise more/less revenue from property taxes than last year's budget by an amount of \$ N/A, which is a N/A percent increase/decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$ N/A.

FISCAL YEAR 10/01/2026-09/30/2027

Taxpayer Impact Statement

House Bill 1522 amends Section 551.043 of the Texas Government Code to add new notice requirements under the Texas Open Meetings Act. Specifically, when a governmental body posts notice of a meeting under Section 551.043(a)(c) at which it will discuss or adopt its budget, the notice must now include a taxpayer impact statement.

The taxpayer impact statement must show, for the median-valued homestead property within the governmental body's jurisdiction:

- The property tax bill in dollars for the current fiscal year, and
- An estimate of the property tax bill in dollars for the upcoming fiscal year.

This requirement is intended to increase transparency by allowing taxpayers to see how proposed budgets may directly affect their property tax bills.

Wheeler County Emergency Services District No. 1 has proposed a budget that will raise more/less revenue from property taxes than last year's budget by an amount of \$ N/A, which is a N/A percent increase/decrease from last year's budget.

Budget Year	Median Value of Homestead Property	Tax Rate per \$100	Taxes
2026	N/A	\$ 0.00	\$ 0.00
2027	\$93,040.00	\$ 0.10	\$ 93.04

**WHEELER COUNTY EMERGENCY SERVICES DISTRICT NO. 1
GENERAL FUND PROPOSED BUDGETCOMPARISON REPORT
FISCAL YEAR 2027 (10/01/2026 – 09/30/2027)**

AS A NEWLY CREATED EMERGENCY SERVICES DISTRICT, UPON A VOTE OF THE RESIDENTS OF SAID DISTRICT, AND ORGANIZED BY THE WHEELER COUNTY COMMISSIONER'S COURT ON 11/24/2025, NO COMPARISON DATA EXISTS FOR CURRENT AND PROPOSED BUDGET YEARS, AND NO COMPARISON DATA EXISTS FOR VARIANCE PERCENTAGE FIGURES FOR CURRENT AND PROPOSED BUDGET YEARS.

WHEELER COUNTY EMERGENCY SERVICES DISTRICT NO. 1

FY 2026-2027 PROPOSED BUDGET

(FY October 1, 2026 through September 30, 2027)

REVENUE

		<u>FY 2025-2026 Budget</u>	<u>YTD Actual</u>	<u>Requested Budget (FY 2026-27)</u>
014000	Tax Year Projected Tax Collection	0.00	0.00	\$316,935.00
	(\$.10 per \$100 Valuation)			
014600	Supplemental Payment – Wheeler County, Texas	0.00	0.00	\$300,000.00
014601	Supplemental Payment – SWCHD	0.00	0.00	\$400,000.00
014502	Interest Income	0.00	0.00	<u>\$ 2,000.00</u>
	PROJECTED REVENUE TO WHEELER COUNTY ESD NO. 1			\$1,018,935.00

EXPENSES

015018081	Wheeler Central Appraisal District	0.00	0.00	\$ 0.00
015018080	Financial Officer Bond	0.00	0.00	\$ 200.00
015018014	Safe-D Membership	0.00	0.00	\$ 350.00
015018082	CPA Financial Audit Fee	0.00	0.00	\$ 7,500.00
015018014	Publication Expenses (Budget/Tax Rate/Election)	0.00	0.00	\$ 5,000.00
015018027	Mileage/Travel/Training Board of Comm.	0.00	0.00	\$ 10,000.00
015018023	Website Design/Maintenance	0.00	0.00	\$ 7,500.00
015018002	Miscellaneous Supplies	0.00	0.00	\$ 5,000.00
015018083	Wheeler County Tax A/C Collection Fees	0.00	0.00	\$ 3,500.00
015018040	Postage and Box Rentals	0.00	0.00	\$ 2,500.00
015018084	Building Rent	0.00	0.00	\$ 3,600.00
015018085	Election Expense	0.00	0.00	\$ 7,500.00
015018200	Contract/Interlocal SWCHD	0.00	0.00	\$ 700,000.00
0150187201	Contingency Line Item	0.00	0.00	<u>\$ 266,285.00</u>
	PROJECTED TOTAL EXPENSES FOR WHEELER COUNTY ESD NO. 1			\$1,018,935.00

TOTAL BUDGET GENERAL FUND WHEELER COUNTY EMERGENCY SERVICES DISTRICT NO. 1

FY 2026-2027

\$1,018,935.00



RENEE WARREN, BUDGET OFFICER/TREASURER
WHEELER COUNTY EMERGENCY SERVICES DISTRICT
NO. 1

DATE: Aug. 10, 2026